



Sports Key Indicator	Cost	Notes	Total
Meeting national curriculum requirements for swimming and water safety	£2910	+extra instructor £66 per half term = £396	£3 306
Key indicator 1: The engagement of <u>all</u> pupils in regular physical, Mr Farrier to deliver additional sports activities	£1 304	Autumn term year 6 additional sport	£1 304
Key indicator 1: The engagement of <u>all</u> pupils in regular physical, to tackle obesity: Change for life	£3 986	Afternoon sessions and one after school club	£3 986
Broader experience of a range of sports and activities offered to all pupils After school multisport activities	£1 560		£1 560
Broader experience of a range of sports and activities: Sports week activities	£1 500		£1 500
Key indicator 5: Increased participation in competitive sport	£2 609	Mr Farrier to accompany children to sports partnership competitions.	£2 609
Total Income: £14 402 Total estimated spend £14 265 The small amount not accounted for will subsidise coaches to events			